

# City Council Budget Orders Filed by the Mayor

## **Operating Budget Orders:**

- Appropriation and Tax Order for the Fiscal Year 2026
- Appropriation Order for the Boston Public Schools for Fiscal Year 2026
- Appropriation Order for Other Post-Employment Benefits

## **Lease Purchase Agreement Order**

## **Capital Plan Orders:**

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Sale of Surplus Property Fund to the Capital Grant Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from Parking Facilities Fund to the Capital Grant Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, or any other enabling authority – Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, and the Transportation Departments
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Public Schools

**CITY OF BOSTON  
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year  
Commencing July 1, 2025 and ending June 30, 2026**

**ORDERED:**

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2025 and ending June 30, 2026, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2023 up to and including March 31, 2024, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
<b>Mayor's Office</b>										
111 Mayor's Office	6,225,496.00	381,750.00	56,300.00	40,500.00	95,393.00	-	-	-	-	6,799,439.00
150 Intergovernmental Relations	1,062,792.00	147,519.00	3,700.00	161,976.00	-	-	-	-	-	1,375,987.00
151 Law Department	8,593,503.00	2,169,350.00	18,450.00	161,200.00	-	-	-	-	-	10,942,503.00
<b>Equity &amp; Inclusion</b>										
402 Office of Equity	2,805,916.00	843,287.00	33,795.00	36,873.00	5,999.00	-	-	-	-	3,725,870.00
409 Office of Language & Communications Access	1,173,468.00	930,000.00	10,643.00	12,375.00	33,556.00	-	-	-	-	2,160,042.00
401 Human Right Commission	305,622.00	82,500.00	3,500.00	-	-	-	-	-	-	391,622.00
113 Office for Immigrant Advancement	1,602,673.00	1,952,346.00	7,663.00	12,634.00	-	-	-	-	-	3,575,316.00
417 Women's Advancement	427,371.00	202,273.00	8,900.00	5,000.00	-	-	-	-	-	643,544.00
419 Black Male Advancement	1,141,679.00	932,802.00	8,250.00	2,800.00	8,500.00	-	-	-	-	2,094,031.00
403 Fair Housing & Equity	240,537.00	102,971.00	5,000.00	4,297.00	-	-	-	-	-	362,805.00
422 LGBTQ+ Advancement	577,102.00	238,250.00	4,600.00	750.00	-	-	-	-	-	820,702.00
404 Commission For Persons W/Disabilities	844,797.00	54,145.00	6,605.00	10,500.00	-	-	-	-	-	916,047.00
<b>OPAT</b>										
410 Office of Police Accountability & Transparency	1,310,200.00	41,775.00	7,500.00	107,040.00	5,500.00	-	-	-	-	1,472,015.00
<b>Operations</b>										
180 Property Management	13,021,235.00	13,367,469.00	702,127.00	562,153.00	454,740.00	-	-	-	-	28,107,724.00
181 Public Facilities Department	10,851,306.00	422,535.00	20,509.00	29,345.00	6,240.00	-	-	-	-	11,329,935.00
260 Inspectional Services Dept	23,004,300.00	1,214,638.00	280,105.00	177,243.00	119,888.00	-	-	-	-	24,796,174.00
<b>Community Engagement</b>										
412 Neighborhood Services	5,492,936.00	231,140.00	11,604.00	26,180.00	38,949.00	-	-	-	-	5,800,809.00
<b>Arts &amp; Culture</b>										
414 Office of Arts & Culture	2,316,892.00	2,216,918.00	13,800.00	62,230.00	2,000.00	-	-	-	-	4,611,840.00
<b>Economic Opportunity &amp; Inclusion</b>										
182 Office of Economic Opportunity & Inclusion	2,859,159.00	4,216,147.00	26,300.00	83,714.00	6,791.00	-	-	-	-	7,192,111.00
114 Consumer Affairs & Licensing	2,053,781.00	15,751.00	14,650.00	5,391.00	-	-	-	-	-	2,089,573.00
156 Supplier Diversity	1,856,998.00	576,140.00	8,110.00	-	3,840.00	-	-	-	-	2,445,088.00
416 Office of Tourism	1,183,919.00	1,044,090.00	11,646.00	60,054.00	28,844.00	314,200.00	-	-	-	2,642,753.00
<b>Worker Empowerment</b>										
157 Labor Compliance and Worker Protections	1,484,449.00	419,020.00	7,766.00	480.00	-	-	-	-	-	1,911,715.00
183 Office of Workforce Development	3,785,675.00	2,581,699.00	36,500.00	-	-	-	-	-	-	6,403,874.00
448 Youth Employment and Opportunity	8,565,017.00	13,667,263.00	68,440.00	44,496.00	-	-	-	-	-	22,365,216.00
<b>Environment, Energy &amp; Open Space</b>										
303 Environment Department	3,887,378.00	1,610,708.00	15,900.00	12,600.00	-	-	-	-	-	5,526,586.00
300,400 Parks & Recreation Department	19,734,744.00	8,292,091.00	1,205,936.00	331,113.00	2,723,733.00	90,000.00	-	3,791,035.00	-	36,169,652.00
421 Office of Historic Preservation	1,513,424.00	26,800.00	28,800.00	6,000.00	-	-	-	-	-	1,575,024.00
420 Office of Food Justice	602,290.00	813,712.00	7,000.00	3,600.00	-	-	-	-	-	1,426,602.00
<b>Finance</b>										
144 Office of Finance	1,191,655.00	425,125.00	1,000.00	2,400.00	-	-	-	-	-	1,620,180.00
136 Assessing Department	7,503,734.00	765,600.00	95,200.00	237,700.00	-	-	-	-	-	8,602,234.00
131 Auditing Department	3,774,764.00	250,578.00	11,528.00	41,104.00	-	-	-	-	-	4,077,974.00
141 Budget Management	2,864,910.00	724,850.00	4,350.00	201,975.00	-	-	-	-	-	3,812,085.00
418 Office of Participatory Budgeting	381,656.00	351,440.00	6,906.00	21,000.00	800.00	1,372,454.00	-	-	-	2,134,250.00
333 Execution of Courts	-	-	-	-	-	3,800,000.00	-	-	-	3,800,000.00
374 Pensions & Annuities	4,700,000.00	-	-	-	-	-	-	-	-	4,700,000.00
143 Procurement	3,597,821.00	263,575.00	16,725.00	315,810.00	-	6,000.00	-	-	-	4,198,931.00
137,138 Treasury Department	4,325,248.00	753,542.00	1,022,808.00	20,123.00	12,000.00	-	-	-	-	6,133,721.00

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
<b>People Operations</b>										
146 Office of People Operations	1,143,729.00	183,000.00	3,500.00	1,000.00	-	-	-	-	-	1,331,229.00
121,128 Election Department	4,353,431.00	1,308,083.00	1,493,059.00	131,419.00	69,175.00	-	-	-	-	7,355,167.00
148 Health Insurance	-	-	-	251,307,372.00	-	-	-	-	-	251,307,372.00
142 Human Resources	7,713,188.00	1,845,400.00	57,580.00	1,250,416.00	-	-	-	-	-	10,866,584.00
139 Medicare Payments	15,325,000.00	-	-	-	-	-	-	-	-	15,325,000.00
147 Labor Relations	1,435,035.00	523,914.00	3,650.00	73,157.00	-	-	-	-	-	2,035,756.00
163 Registry Division	2,143,943.00	55,687.00	56,250.00	1,300.00	-	-	-	-	-	2,257,180.00
199 Unemployment Compensation	350,000.00	-	-	-	-	-	-	-	-	350,000.00
341 Workers' Compensation Fund	-	-	-	-	-	2,000,000.00	-	-	-	2,000,000.00
<b>Human Services</b>										
388 Office of Human Services	4,373,366.00	4,869,308.00	103,866.00	329,734.00	5,000.00	-	-	-	-	9,681,274.00
385 Boston Center for Youth & Families	24,532,823.00	4,688,876.00	890,248.00	266,000.00	798,108.00	-	-	-	-	31,156,055.00
387 Age Strong	5,317,752.00	2,479,238.00	351,234.00	78,200.00	25,056.00	-	-	-	-	8,251,480.00
110 Library Department	35,165,765.00	9,476,920.00	3,614,686.00	344,750.00	698,775.00	-	-	35,000.00	-	49,335,896.00
741 Boston VETS	1,352,610.00	371,202.00	42,150.00	3,131,251.00	-	-	-	-	-	4,897,213.00
<b>Housing</b>										
188 Mayor's Office of Housing	7,294,124.00	2,905,192.00	42,536.00	116,758.00	21,029.00	41,689,343.00	-	-	-	52,068,982.00
<b>Public Health</b>										
620 Public Health Commission	-	-	-	-	-	144,373,120.00	-	-	-	144,373,120.00
<b>Information &amp; Technology</b>										
149 Department of Innovation & Technology	19,574,910.00	9,570,652.00	82,655.00	27,187,295.00	1,565,654.00	-	-	-	-	57,981,166.00
<b>Public Safety</b>										
231 Emergency Management	996,772.00	216,500.00	7,600.00	423,729.00	-	-	-	-	-	1,644,601.00
221 Fire Department	282,751,297.00	10,386,279.00	6,269,659.00	5,530,492.00	5,643,041.00	-	-	20,000.00	-	310,600,768.00
211 Police Department	420,406,053.00	29,331,926.00	8,633,538.00	8,797,703.00	10,175,656.00	-	-	-	-	477,344,876.00
<b>Streets</b>										
321 Central Fleet Management	2,379,455.00	525,415.00	82,380.00	5,757.00	379,881.00	-	-	-	-	3,372,888.00
310 Office of Streets	4,222,230.00	560,750.00	5,521.00	5,600.00	-	-	-	-	-	4,794,101.00
311 Public Works Department	28,072,559.00	96,346,286.00	1,857,346.00	658,153.00	3,517,426.00	-	600,000.00	-	-	131,051,770.00
331 Snow & Winter Management	-	20,276,694.00	56,000.00	-	2,343,343.00	-	-	-	-	22,676,037.00
251,253 Transportation Department	29,399,188.00	10,800,047.00	1,859,834.00	353,630.00	1,978,133.00	-	-	-	-	44,390,832.00
<b>Planning</b>										
175 Planning	24,080,810.00	5,194,009.00	146,500.00	502,300.00	66,400.00	-	-	-	-	29,990,019.00
<b>Non-Mayoral Departments</b>										
112 City Council	8,045,577.00	460,024.00	59,100.00	40,420.00	84,000.00	-	-	-	-	8,689,121.00
161 City Clerk	1,501,860.00	119,200.00	24,400.00	18,070.00	-	-	-	-	-	1,663,530.00
193 Finance Commission	488,711.00	44,050.00	525.00	250.00	2,125.00	-	-	-	-	535,661.00
<b>Other</b>										
158 Risk Retention Reserve	-	-	-	-	-	3,500,000.00	-	-	-	3,500,000.00
159 Housing Trust Fund	-	-	-	-	-	618,000.00	-	-	-	618,000.00
999 Reserves for Collective Bargaining	102,744,846.00	-	-	-	-	-	-	-	-	102,744,846.00
<b>TOTAL</b>	<b>1,192,065,481.00</b>	<b>274,848,451.00</b>	<b>29,535,427.00</b>	<b>303,555,412.00</b>	<b>30,919,575.00</b>	<b>197,763,117.00</b>	<b>600,000.00</b>	<b>3,845,035.00</b>	<b>2,032,933,498.00</b>	

**CITY OF BOSTON  
IN CITY COUNCIL**

**FURTHER ORDERED:**

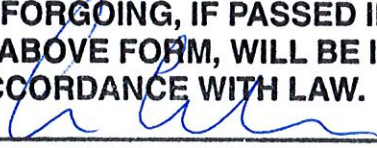
II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2025 and ending June 30, 2026, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2024, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division  
Parks and Recreation Department  
\$950,000

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**

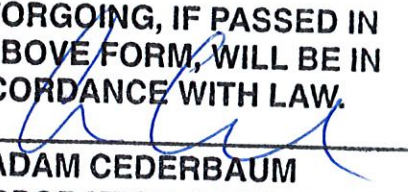
BY

  
**ADAM CEDERBAUM  
CORPORATION COUNSEL**

**CITY OF BOSTON  
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2025 and ending June 30, 2026, the sum of ONE BILLION FIVE HUNDRED AND EIGHTY MILLION SIXTY-ONE THOUSAND FOUR HUNDRED AND SEVENTY-SEVEN dollars (\$1,580,061,477) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department                \$1,580,061,477

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**  
BY   
**ADAM CEDERBAUM  
CORPORATION COUNSEL**



City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 7, 2025

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2023 estimated the City's unfunded liability at \$2.68 billion.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support of this important issue.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

**ORDERED:**

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910	Other Post-Employment Benefits Liability Trust Fund	\$40,000,000
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**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**

BY \_\_\_\_\_

**ADAM CEDERBAUM  
CORPORATION COUNSEL**





City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 7, 2025

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2026 in an amount not to exceed \$40,000,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

**ORDERED:** That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2026 in an amount not to exceed Forty Million Dollars (\$40,000,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

**AND FURTHER ORDERED:** That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**

BY   
**ADAM CEDERBAUM  
CORPORATION COUNSEL**



City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 7, 2025

**TO THE CITY COUNCIL**

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Five Million Dollars (\$5,000,000) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed transportation improvements.

Sincerely,

Michelle Wu  
Mayor of Boston



**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the City of Boston appropriate the amount of Five Million Dollars (\$5,000,0000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**

BY \_\_\_\_\_

**ADAM CEDERBAUM  
CORPORATION COUNSEL**



City of Boston, Massachusetts

Office of the Mayor  
**Michelle Wu**

April 7, 2025

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an appropriation Order in the amount of \$3,500,000 from the Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction, for the Dorchester Field House, General Parks Improvements, Restroom Facility Improvements at Boston Common, and the Municipal Animal Shelter.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed improvements.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That in accordance with section 24 of Chapter 190 of the Acts of 1982, as amended by section 4 of Chapter 701 of the Acts of 1986, the amount of One Million Eight Hundred Fifty Thousand Dollars (\$3,500,000) from the Surplus Property Disposition Fund be, and hereby is, credited to the Capital Fund of the City and not to the General Fund; and be it

**FURTHER ORDERED:** That said Three Million Five Hundred Thousand Dollars (\$3,500,000) be, and hereby is, appropriated from the Capital Fund for planning, design, and construction, for the Dorchester Field House, General Parks Improvements, Restroom Facility Improvements at Boston Common, and the Municipal Animal Shelter, or any other project deemed necessary by the City and eligible under Section 24 of Chapter 190 of the Acts of 1982.

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**

**BY** 

**ADAM CEDERBAUM  
CORPORATION COUNSEL**



City of Boston, Massachusetts

Office of the Mayor  
**Michelle Wu**

April 7, 2025

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an appropriation Order in the amount of \$5,000,000 from the Parking Facility Fund, credited to the Capital Fund for planning, design, maintenance and construction, for the parking facilities.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed improvements.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That in accordance with Chapter 474 of the Acts of 1946, the amount of Five Million dollars (\$5,000,0000) from the Parking Facility Fund be, appropriated to the Capital Fund for planning, design, maintenance and construction, for the parking facilities.

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**

BY   
**ADAM CEDERBAUM  
CORPORATION COUNSEL**





City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 7, 2025

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$266,100,000 for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, and the Transportation Departments.

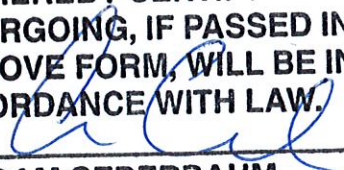
I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of Two Hundred Sixty Six Million One Hundred Thousand Dollars (\$266,100,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, redevelopment and equipping and furnishing of affordable housing and the acquisition, construction and installation of necessary or desirable public infrastructure and equipment and furnishings related thereto; and any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, and the Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, which debt issued hereunder or under any other existing order or order enacted hereafter may bear interest at variable rates, as the collector-treasurer shall select, be redeemable at the option of the holder thereof, at such price or prices and under such conditions as may be fixed by the collector-treasurer with the approval of the mayor prior to the issuance thereof and contain terms that cause the interest thereon to be subject to federal income taxation, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**  
BY   
**ADAM CEDERBAUM  
CORPORATION COUNSEL**

**CITY OF BOSTON**  
**IN CITY COUNCIL**

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| 1. 1010 Massachusetts Avenue                     | 43. Highland Ave District Boiler Replacement               |
| 2. 201 Rivermoor Street                          | 44. HVAC Renovations at Woods Mullen and Finland Buildings |
| 3. A1 Elevator Replacement                       | 45. McKinney Playground                                    |
| 4. Bay Village Neighborhood Park                 | 46. McLean Playground                                      |
| 5. BCYF Curley Phase II                          | 47. Mildred C. Hailey Phase 1 Redevelopment                |
| 6. BCYF Tobin Community Center Improvements      | 48. Mt. Hope Cemetery Facilities                           |
| 7. Belvidere / Dalton Street Bike Lanes          | 49. Municipal Facility Repairs                             |
| 8. Boston Common Tadpole Play Lot                | 50. Murphy Playground                                      |
| 9. Boylston Street Sidewalks                     | 51. Northern Avenue Bridge                                 |
| 10. Bridge Repairs                               | 52. Orchard Gardens Community Center Upgrades              |
| 11. Brighton Library Roof                        | 53. Park Accessibility Improvements                        |
| 12. Buckley Playground                           | 54. Parker Street Retaining Wall                           |
| 13. Byrne Playground                             | 55. Percent for the Arts                                   |
| 14. Central Library Roof                         | 56. Poplar Gate Path                                       |
| 15. Central Library HVAC                         | 57. Poplar Street Safety Improvements Phase II             |
| 16. Charles Street North                         | 58. Public Garden Lagoon                                   |
| 17. Chinatown Branch Library                     | 59. Recharge Boston: Public EV Charging                    |
| 18. Christopher Lee Playground Play Area         | 60. Remote Control at Court Lights                         |
| 19. Citywide Street Safety Construction Services | 61. Retaining Wall Repairs                                 |
| 20. Citywide Street Safety Design Services       | 62. Roadway Reconstruction and Resurfacing FY25-27         |
| 21. CNY Flagship Wharf Bulkhead Restoration      | 63. Ronan Park   |
| 22. Comm Ave Mall Crosswalks                     | 64. Ryan Playground  |
| 23. Commonwealth Avenue Phase 3B                 | 65. Safety Surfacing Replacement                           |
| 24. Congress Street and Sleeper Street           | 66. Safety Surge   |

**CITY OF BOSTON**  
**IN CITY COUNCIL**

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| 25. Connect Downtown: Charles South/Tremont        | 67. Sail Boston Berthing                                     |
| 26. Connect Downtown: Columbus Ave Phase I         | 68. Sidewalk and Ramp Reconstruction FY25-27                 |
| 27. Connect Downtown: Public Garden Crossings      | 69. South End Branch Library                                 |
| 28. District 7 Maintenance Yard                    | 70. State Street   |
| 29. District D-4 Station Elevator                  | 71. Station Facility Repairs                                 |
| 30. Dudley Street Public Plaza                     | 72. Storm Water Pollution Study                              |
| 31. Dudley Town Common                             | 73. Strand Theater   |
| 32. East Boston Safe Multimodal Corridors          | 74. Street Lighting Infrastructure Upgrades and Installation |
| 33. Emergency Generator Replacement                | 75. Street Tree Planting                                     |
| 34. Energy Management System Upgrades              | 76. Town Field Study   |
| 35. Engine 8 Study                                 | 77. Traffic Signal Construction at 5 locations               |
| 36. Evergreen Cemetery Admin Building              | 78. Traffic Signals  |
| 37. Fidelis Way                                    | 79. Transportation Planning                                  |
| 38. Fire Detection Improvements at 7 Fire Stations | 80. Unified Constituent Identity and Access Management       |
| 39. Fire Equipment FY27-30                         | 81. Upham's Corner Library                                   |
| 40. Footpath and Stairways                         | 82. Urban Wilds  |
| 41. Geneva Cliffs Urban Wild                       | 83. West End Branch Library                                  |
| 42. Green Links                                    |  |



City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 7, 2025

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$196,900,000 for various capital improvement purposes for the Boston Public Schools.

I urge your Honorable Body to pass this order.

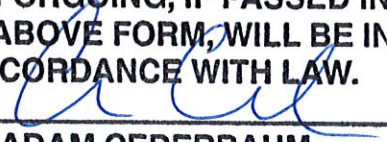
Sincerely,

Michelle Wu  
Mayor of Boston



**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of One Hundred Ninety Six Million Nine Hundred Thousand(\$196,900,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, which debt issued hereunder or under any other existing order or order enacted hereafter may bear interest at variable rates, as the collector-treasurer shall select, be redeemable at the option of the holder thereof, at such price or prices and under such conditions as may be fixed by the collector-treasurer with the approval of the mayor prior to the issuance thereof and contain terms that cause the interest thereon to be subject to federal income taxation, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

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**ADAM CEDERBAUM  
CORPORATION COUNSEL**

**CITY OF BOSTON**  
**IN CITY COUNCIL**

1. Bathroom Improvements at Various Schools
2. Bradley School Envelope
3. Brighton High School
4. Building Envelope Repairs at Various Schools
5. Implementation of Long-Term Facilities Plan at Several Schools
6. Long-term Facilities Improvements
7. Roof Repairs at Various Schools
8. School Yard Improvements
9. Security and Life Safety System Upgrades at Various Schools
10. Technology Infrastructure
11. White Stadium Renovation